

IWMP - Year 2009-10 (Batch-I) Project Funds- Distribution & Expenditure
Up to the till Month : May-2013

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Sr No.	District	(Rs. in Lac)																		(Rs. in Lac)			
		Total Administration			EPA			CB & IEC			DPR			TOTAL Preparatory phase (EPA+CB,IEC+DPR)			WATERSHED WORKS			GRAND TOTAL			
		Fund Distributed	Expenditure	% Expt	Fund Distributed	Expenditure	% Expt	Fund Distributed	Expenditure	% Expt	Fund Distributed	Expenditure	% Expt	Fund Distributed	Expenditure	% Expt	Fund Distributed	Expenditure	% Expt	Fund Distributed	Expenditure	% Expt	
3	4	5	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
1	Thane	120.34	46.93	39	71.75	69.81	97	4.48	4.48	100	17.94	16.67	93	94.17	90.96	97	1076.20	1069.83	99	1290.71	1207.72	94	
2	Raigad	292.07	146.83	50	317.29	287.79	91	19.50	19.82	102	79.33	63.96	81	416.12	371.57	89	3207.55	2340.67	73	3915.74	2859.07	73	
3	Ratnagiri	268.56	105.70	39	369.38	291.63	79	23.08	15.08	65	91.84	53.12	58	484.30	359.83	74	1117.27	832.01	74	1870.13	1297.54	69	
4	Sindhudurg	92.79	34.45	37	115.70	53.28	46	7.24	3.09	43	28.92	19.40	67	151.86	75.77	50	997.10	457.07	46	1241.75	567.29	46	
	Thane Div.	773.76	333.91	43	874.12	702.51	80	54.30	42.47	78	218.03	153.15	70	1146.45	898.13	78	6398.12	4699.58	36151	8318.33	5931.62	71	
5	Nasik	149.13	49.36	33	189.72	140.38	74	11.85	11.43	96	47.42	41.28	87	248.99	193.09	78	2106.19	1848.52	88	2504.31	2090.97	83	
6	Dhule	164.34	65.50	40	174.50	163.94	94	10.92	9.87	90	43.62	30.85	71	229.04	204.66	89	1043.67	443.03	42	1437.05	713.19	50	
7	Nandurbar	63.54	35.81	56	52.13	52.13	100	3.26	5.98	183	13.03	13.03	100	68.42	71.14	104	508.28	491.76	97	640.24	598.71	94	
8	Jalgaon	112.21	54.83	49	128.42	107.12	83	8.03	6.34	79	32.11	28.09	87	168.56	141.55	84	1114.21	486.43	44	1394.98	682.81	49	
	Nasik Div.	489.22	205.50	42	544.77	463.57	85	34.06	33.62	99	136.18	113.25	83	715.01	610.44	85	4772.35	3269.74	69	5976.58	4085.68	68	
9	A.Nagar	69.16	32.73	47	56.27	55.87	99	3.52	3.49	99	14.06	10.32	73	73.85	69.68	94	685.68	492.66	72	828.69	595.07	72	
10	Pune	199.34	101.40	51	251.56	242.88	97	15.73	14.60	93	62.89	56.36	90	330.18	313.84	95	1132.01	1358.99	120	1661.53	1774.23	107	
11	Solapur	94.13	55.94	59	230.94	176.33	76	14.44	5.71	40	57.75	46.07	80	303.13	228.11	75	1545.29	1038.75	67	1942.55	1322.80	68	
	Pune Div.	362.63	190.07	52	538.77	475.08	88	33.69	23.80	71	134.70	112.75	84	707.16	611.63	86	3362.98	2890.40	86	4432.77	3692.10	83	
12	Satara	413.66	170.42	41	447.19	314.97	70	27.95	30.36	109	112.12	94.59	84	587.26	439.92	75	3484.91	1948.11	56	4485.83	2558.45	57	
13	Sangli	175.69	118.36	67	153.53	140.02	91	9.59	9.58	100	38.39	38.71	101	201.51	188.31	93	1725.44	1320.31	77	2102.64	1628.98	77	
14	Kolhapur	273.76	130.55	48	263.85	206.32	78	16.49	12.28	74	65.96	46.72	71	346.30	265.32	77	3314.04	2020.54	61	3934.10	2416.41	61	
	Kop. Div.	863.11	419.33	49	864.57	661.31	76	54.03	52.22	97	216.47	180.02	83	1135.07	893.55	79	8524.39	5288.96	62	10522.57	6601.84	63	
15	Aurangabad	171.87	60.92	35	201.00	196.21	98	12.56	16.42	131	50.24	40.51	81	263.80	253.14	96	1457.46	956.80	66	1893.13	1270.86	67	
16	Jalna	106.73	57.57	54	137.33	107.59	78	8.59	5.74	67	34.32	28.98	84	180.24	142.31	79	1132.97	926.91	82	1419.94	1126.79	79	
17	Beed	291.57	110.66	38	310.18	259.19	84	19.40	19.35	100	77.57	57.74	74	407.15	336.28	83	2289.55	922.07	40	2988.27	1369.01	46	
	Abd. Div.	570.17	229.15	40	648.51	562.99	87	40.55	41.51	102	162.13	127.23	78	851.19	731.73	86	4879.98	2805.78	57	6301.34	3766.66	60	
18	Latur	81.66	30.53	50	81.82	76.58	94	5.11	4.98	97	20.54	18.75	91	107.47	100.31	93	800.50	621.35	78	969.63	752.19	78	
19	Osmanabad	169.88	60.28	35	196.32	177.18	90	12.26	11.14	91	49.09	38.29	78	257.67	226.61	88	1472.42	803.76	55	1899.97	1090.65	57	
20	Nanded	197.18	52.58	27	214.55	193.92	90	13.40	8.83	66	53.63	41.06	77	281.58	243.81	87	2022.50	1386.50	69	2501.26	1682.89	67	
21	Parbhani	165.31	71.51	43	193.77	190.96	99	12.12	12.21	101	48.98	46.46	95	254.87	249.63	98	2436.81	2212.02	91	2856.99	2533.16	89	
22	Hingoli	102.80	26.69	26	120.82	104.39	86	7.55	7.20	95	30.20	28.26	94	158.57	139.85	88	1446.94	623.02	43	1708.31	789.56	46	
	Latur Div.	696.83	241.59	35	807.28	743.03	92	50.44	44.36	88	202.44	172.82	85	1060.16	960.21	91	8179.17	5646.65	69	9936.16	6848.45	69	
23	Buldhana	146.11	43.13	30	139.98	43.26	31	8.75	5.27	60	35.01	18.32	52	183.74	66.85	36	931.19	567.64	61	1261.04	677.62	54	
24	Akola	19.76	8.60	44	18.80	18.44	98	1.18	1.18	100	4.70	3.43	73	24.68	23.05	93	113.49	117.67	104	157.93	149.32	95	
25	Washim	43.48	10.75	25	47.07	31.63	67	2.94	2.53	86	11.76	10.32	88	61.77	44.48	72	338.91	258.32	76	444.16	313.55	71	
26	Amravati	155.42	57.33	37	157.97	150.47	95	9.88	9.78	99	39.48	36.44	92	207.33	196.69	95	753.58	206.63	27	1116.33	460.65	41	
27	Yeotmal	148.83	32.95	22	68.77	46.00	67	4.29	3.53	82	17.51	14.60	83	90.57	64.13	71	375.24	14.89	4	614.64	111.97	18	
	Amt. Div.	513.60	152.76	30	432.59	289.80	67	27.04	22.29	82	108.46	83.11	77	568.09	395.20	70	2512.41	1165.15	46	3594.10	1713.11	48	
28	Wardha *																						
29	Nagpur *																						
30	Bhandara *																						
31	Gondia *																						
32	Chandrapur	58.21	15.81	27	35.75	32.83	92	2.24	3.80	170	8.94	6.71	75	46.93	43.34	92	215.20	84.47	39	320.34	143.62	45	
33	Gadchiroli	24.03	2.85	12	96.15	0.00	0	6.00	0.00	0	24.04	13.93	58	126.19	13.93	11	0.00	0.00	0	150.22	16.78	11	
	Nag. Div.	82.24	18.66	23	131.90	32.83	25	8.24	3.80	46	32.98	20.64	63	173.12	57.27	33	215.20	84.47	0	470.56	160.40	34	
	All Dist. Total	4351.66	1790.97	41	4842.51	3931.12	81	302.35	264.07	87	1211.39	962.97	79	6356.25	5158.16	81	38844.60	25850.73	67	49552.41	32799.86	66	
	YASHADA							1805.62	1193.84	66				1805.62	1193.84	66				1805.62	1193.84	66	
1	MCED	1041.79	1041.79	100																	1041.79	1041.79	100
2	KARVE I.	15.80	15.80	100																	15.80	15.80	100
3	Office Expd.	55.11	55.11	100																	55.11	55.11	100
4	MRSAC																				80.00	80.00	100
5	DPR (LAP)										1.44	1.44	100								1.44	1.44	100
	VSLNA(1 to 5)	1112.70	1112.70	100	0.00	0.00	0	2.15	2.15	100	1.44	1.44	0	3.59	3.59	100	0.00	0.00	0	1219.52	1219.52	100	
	Monito. (HON.)																				4.53	4.53	100
	VSLNA Bal.																				-8454.08		
	Grand Total	5464.26	2903.67	53	4842.51	3931.12	81	2110.12	1460.06	69	1212.83	964.41	80	8165.46	6355.59	78	38844.60	25850.73	67	44128.00	35217.74	80	

* : No Projects allotted

Fund Distributed : 52582.08 35217.74 67