

IWMP - Year 2010-11 (Batch-II) Project Funds- Distribution & Expenditure
Up to the till Month : May-2013

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Up to the Month : May-2013

(Rs. in Lac)

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Sr. No.	District	Total Administration			EPA			CB & IEC			DPR			TOTAL Preparatory phase (EPA+CB,IEC+DPR)			WATERSHED WORKS			GRAND TOTAL			
		Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	
1	2	3	4	5	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Thane	131.54	33.94	26	150.79	102.79	68	9.42	9.02	96	34.56	30.65	89	194.77	142.46	73	1105.96	1025.78	93	1432.91	1205.03	84	
2	Raigad	121.32	49.67	41	132.98	132.42	100	8.31	10.13	122	24.38	28.57	117	165.67	171.12	103	1137.14	891.32	78	1424.13	1112.11	78	
3	Ratnagiri	253.68	94.65	37	296.61	241.87	82	18.54	17.75	96	54.38	39.41	72	369.53	299.03	81	720.51	164.00	23	1343.72	557.68	42	
4	Sindhudurg	223.81	46.73	21	351.40	66.26	19	21.96	6.09	28	64.42	50.74	79	437.78	123.09	28	1514.99	441.59	29	2176.58	611.41	28	
	Thane Div.	730.35	224.99	31	931.78	543.34	58	58.23	42.99	74	177.74	149.37	84	1167.75	735.70	63	4478.60	2522.69	56	6377.34	3486.23	55	
5	Nasik	132.05	38.41	29	158.15	145.09	92	9.88	9.01	91	28.99	25.30	87	197.02	179.40	91	1291.34	1210.62	94	1621.05	1428.43	88	
6	Dhule	136.73	39.78	29	147.27	96.31	65	9.20	6.69	73	33.75	6.11	18	190.22	109.11	57	604.78	526.21	87	931.73	675.10	72	
7	Nandurbar	136.13	43.88	32	176.13	110.72	63	11.01	9.88	90	40.36	27.00	67	227.50	147.60	65	363.41	363.24	100	727.04	554.72	76	
8	Jalgaon	94.31	28.15	30	105.29	10.99	10	6.58	4.15	63	24.13	18.84	78	136.00	33.98	25	423.07	159.93	38	653.38	222.06	34	
	Nasik Div.	499.22	150.22	30	586.84	363.11	62	36.67	29.73	81	127.23	77.25	61	750.74	470.09	63	2682.60	2260.00	84	3933.20	2880.31	73	
9	A.Nagar	165.77	26.83	16	165.15	84.88	51	10.32	7.96	77	37.85	24.66	65	213.32	117.50	55	450.51	366.37	81	829.60	510.70	62	
10	Pune	252.67	60.66	24	246.21	238.30	97	15.39	13.44	87	46.09	43.61	95	307.69	295.35	96	694.03	413.18	60	1255.67	770.82	61	
11	Solapur	340.95	68.64	20	533.32	195.75	37	33.33	12.02	36	122.22	60.98	50	688.87	268.75	39	1623.99	987.58	61	2653.81	1324.97	50	
	Pune Div.	759.39	156.13	21	944.68	518.93	55	59.04	33.42	57	206.16	129.25	63	1209.88	681.60	56	2768.53	1767.13	64	4739.08	2606.49	55	
12	Satara	561.02	278.80	50	590.51	359.88	61	36.91	39.79	108	120.95	121.19	100	748.37	520.86	70	2483.86	1259.01	51	3793.25	2058.67	54	
13	Sangali	239.91	114.22	48	350.68	39.90	11	21.92	13.89	63	80.36	64.42	80	452.96	118.21	26	1809.55	1228.57	68	2502.42	1461.00	58	
14	Kolhapur	217.09	61.49	28	254.83	123.89	49	15.93	9.29	58	46.72	17.02	36	317.48	150.20	47	823.64	289.05	35	1358.85	500.74	37	
	Kop. Div.	1018.02	454.51	45	1196.02	523.67	44	74.76	62.97	84	248.03	202.63	82	1518.81	789.27	52	5117.05	2776.63	54	7654.52	4020.41	53	
15	Aurangabad	86.09	32.78	38	125.81	114.92	91	7.86	7.44	95	28.83	28.79	100	162.50	151.15	93	381.70	322.64	85	631.57	506.57	80	
16	Jalna	81.26	21.29	26	104.08	29.91	29	6.50	2.07	32	23.85	16.93	71	134.43	48.91	36	277.70	0.00	0	493.39	70.20	14	
17	Beed	365.09	104.29	29	508.13	384.14	76	31.76	29.75	94	116.45	77.03	66	656.34	490.92	75	1318.94	217.12	16	2340.37	812.33	35	
	Abd. Div.	532.44	158.36	30	738.02	528.97	72	46.12	39.26	85	169.13	122.75	73	953.27	690.98	72	1978.34	539.76	27	3465.33	1389.10	40	
18	Latur	264.37	83.40	32	324.52	204.70	63	20.28	20.04	99	74.37	73.57	99	419.17	298.31	71	1506.02	1086.12	72	2190.20	1467.83	67	
19	Osmanabad	107.56	27.93	26	116.57	52.67	45	7.29	5.60	77	26.71	23.94	90	150.57	82.21	55	191.17	29.10	15	449.30	139.24	31	
20	Nanded	428.34	134.23	31	567.52	513.05	90	35.47	29.31	83	130.06	118.99	91	733.05	661.35	90	1538.83	134.50	9	2700.22	930.08	34	
21	Parbhani	188.90	70.63	37	228.32	203.57	89	14.27	14.27	100	52.32	44.37	85	294.91	262.21	89	1564.93	1476.75	94	2048.74	1809.59	88	
22	Hingoli	324.48	61.93	19	374.76	278.73	74	23.42	23.42	100	85.88	61.94	72	484.06	364.09	75	2878.22	845.46	29	3686.78	1271.48	34	
	Latur Div.	1313.65	378.12	29	1611.69	1252.72	78	100.73	92.64	92	369.34	322.81	87	2081.76	1668.17	80	7679.17	3571.93	47	11075.22	5618.22	51	
23	Buldhaha	239.83	42.89	18	341.10	93.13	27	21.32	7.17	34	78.17	31.45	40	440.59	131.75	30	476.59	202.88	43	1157.01	377.52	33	
24	Akola	134.04	36.18	27	202.18	70.08	35	12.64	7.03	56	46.33	22.00	47	261.15	99.11	38	273.52	23.82	9	668.71	159.11	24	
25	Washim	75.07	27.41	37	88.93	82.15	92	5.56	5.57	100	20.38	15.35	75	114.87	103.07	90	788.52	230.62	29	978.46	361.10	37	
26	Amravati	181.09	49.77	27	283.94	172.14	61	17.75	10.95	62	65.07	31.24	48	366.76	214.33	58	388.05	0.00	0	936.54	265.59	28	
27	Yeatmat	116.92	32.37	28	139.11	62.61	45	8.69	5.24	60	31.88	19.91	62	179.68	87.76	49	196.17	0.00	0	492.77	120.13	24	
	Amt. Div.	746.95	188.62	25	1055.26	480.11	45	65.96	35.96	55	241.83	119.95	50	1363.05	636.02	47	2122.85	457.32	22	4233.49	1283.45	30	
28	Wardha	181.86	90.23	50	222.47	179.14	81	13.90	13.68	98	50.98	35.81	70	287.35	228.63	80	481.67	0.00	0	950.88	318.86	34	
29	Nagpur	224.11	50.49	23	301.82	88.30	29	18.86	16.93	90	69.17	32.53	47	389.85	137.76	35	785.49	15.73	2	1406.27	211.94	15	
30	Bhandara	255.95	91.88	36	210.37	151.85	72	7.15	11.70	164	48.21	34.32	71	265.73	197.87	74	260.94	14.46	6	782.62	304.21	39	
31	Gondia	294.55	110.77	38	166.60	148.01	89	10.41	9.69	93	38.18	27.07	71	215.19	184.77	86	502.50	9.04	2	1012.24	304.58	30	
32	Chandrapur	121.56	31.84	26	127.09	90.91	72	7.94	5.82	73	29.13	19.30	66	164.16	116.03	71	392.72	261.13	66	678.44	409.00	60	
33	Gandchiroli *																						
	Nag Div.	1078.03	375.21	35	1028.35	658.21	64	58.26	57.82	99	235.67	149.03	63	1322.28	865.06	65	2423.32	300.36	0	4830.45	1548.59	32	
	All Dist. Total	6678.05	2086.16	31	8092.64	4869.06	60	499.77	394.79	79	1775.13	1273.04	72	10367.54	6536.89	63	29250.46	14195.82	49	46308.63	22832.80	49	
	YASHADA							800.00	656.62	82				800.00	656.62					800.00	656.62	82	
1	MCED	1085.24	1085.24	100																1085.24	1085.24	100	
2	KARVE I.	1.71	1.71	100																1.71	1.71	100	
3	OFFICE Expd.	77.77	77.77	100																77.77	77.77	100	
4																							