

IWMP - Year 2011-12 (Batch-III) Project Funds- Distribution & Expenditure
Up to the Month : May-2013

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Sl. No.	District	Total Administration			EPA			CB & IEC			DPR			TOTAL Preparatory phase (EPA+CB,IEC+DPR)			WATERSHED WORKS			GRAND TOTAL			
		Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	Fund Distributed	Expenditure	% Expt.	
1	2	3	4	5	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	Thane	63.82	3.00	5	62.62	38.18	61	3.91	0.72	18	14.35	7.65	53	80.88	46.55	58	50.58	50.05	99	195.28	99.60	51	
2	Raigad *																						
3	Ratnagiri	228.89	62.90	27	438.84	247.83	56	27.43	16.84	61	80.45	32.77	41	546.72	297.44	54	440.50	0.00	0	1216.11	360.34	30	
4	Sindhudurg *																						
	Thane Div	292.71	65.90	23	501.46	286.01	57	31.34	17.56	56	94.80	40.42	43	627.60	343.99	55	491.08	50.05	10	1411.39	459.94	33	
5	Nasik	127.66	14.18	11	185.80	96.18	52	11.61	3.79	33	34.06	29.42	86	231.47	129.39	56	226.73	109.42	48	595.86	252.99	43	
6	Dhule	54.85	4.72	9	70.39	3.64	5	4.40	2.20	50	16.13	5.68	35	90.92	11.52	13	285.12	0.00	0	430.89	16.24	4	
7	Nandurbar	73.57	8.25	11	139.10	80.26	58	8.69	5.20	60	31.88	17.17	54	179.67	102.63	57	55.33	54.88	99	308.57	165.76	54	
8	Jalgaon	312.55	66.15	21	379.51	113.01	30	23.74	17.54	74	86.97	44.54	51	490.22	175.09	36	408.31	88.23	22	1211.08	329.47	27	
	Nasik Div	568.63	93.30	16	774.80	293.09	38	48.44	28.73	59	169.04	96.81	57	992.28	418.63	42	975.49	252.53	26	2536.40	764.46	30	
9	A.Nagar	65.77	9.83	15	92.67	25.34	27	5.79	2.42	42	21.24	13.62	64	119.70	41.38	35	108.94	25.28	23	294.41	76.49	26	
10	Pune	148.98	33.31	22	282.63	131.13	46	17.68	9.17	52	51.82	29.54	57	352.13	169.84	48	287.41	116.79	41	788.52	319.94	41	
11	Solapur	106.36	27.99	26	184.66	0.00	0	11.54	5.61	49	42.32	25.99	61	238.52	31.60	13	483.10	151.87	31	827.98	211.46	26	
	Pune Div	321.11	71.13	22	559.96	156.47	28	35.01	17.20	49	115.38	69.15	60	710.35	242.82	34	879.45	293.94	33	1910.91	607.89	32	
12	Satara	225.82	9.40	4	291.80	0.08	0	18.24	3.22	18	53.50	45.43	85	363.54	48.73	13	257.80	0.00	0	847.16	58.13	7	
13	Sangali	38.84	12.23	31	60.39	0.00	0	3.77	0.00	0	13.84	10.15	73	78.00	10.15	13	63.11	0.00	0	179.95	22.38	12	
14	Kolhapur	265.42	63.16	24	351.15	53.24	15	21.95	7.39	34	64.38	36.84	57	437.48	97.47	22	442.40	0.00	0	1145.30	160.63	14	
	Kop. Div	530.08	84.79	16	703.34	53.32	8	43.96	10.61	24	131.72	92.42	70	879.02	156.35	18	763.31	0.00	0	2172.41	241.14	11	
15	Aurangabad	107.57	10.23	10	172.94	57.94	34	10.81	5.38	50	39.63	16.42	41	223.38	79.74	36	63.00	7.12	11	393.95	97.09	25	
16	Jalna	242.88	40.34	17	363.25	20.46	6	22.70	5.13	23	83.24	32.23	39	469.19	57.82	12	305.32	0.00	0	1017.39	98.16	10	
17	Beed	175.66	22.58	13	262.40	129.55	49	16.40	6.80	41	60.13	13.46	22	338.93	149.81	44	261.43	0.00	0	776.02	172.39	22	
	Abd. Div	526.11	73.15	14	798.59	207.95	26	49.91	17.31	35	183.00	62.11	34	1031.50	287.37	28	629.75	7.12	1	2187.36	367.64	17	
18	Latur	74.85	16.02	21	104.54	24.05	23	6.53	5.21	80	23.96	12.74	53	135.03	42.00	31	88.12	37.15	42	298.00	95.17	32	
19	Osmanabad	322.28	70.72	22	513.20	313.32	61	32.07	28.01	87	117.61	69.36	59	662.88	410.69	62	986.43	284.16	29	1971.59	765.57	39	
20	Nanded	185.51	29.22	16	274.49	89.97	33	17.16	5.04	29	62.90	37.65	60	354.55	132.66	37	273.94	0.00	0	814.00	161.88	20	
21	Parbhani *																						
22	Hingoli	78.67	11.18	14	116.20	48.78	42	7.26	7.26	100	26.63	25.95	97	150.09	81.99	55	1170.19	49.61	4	1398.95	142.78	10	
	Latur Div	661.31	127.14	19	1008.43	476.12	47	63.02	45.52	72	231.10	145.70	63	1302.55	667.34	51	2518.68	370.92	15	4482.54	1165.40	26	
23	Buldhana	117.25	20.25	17	180.49	35.88	20	11.28	2.64	23	41.36	12.09	29	233.13	50.61	22	163.59	0.00	0	513.97	70.86	14	
24	Akola	14.05	4.01	29	6.67	18.26	274	1.82	0.75	41	29.13	4.33	15	37.62	23.34	62	28.18	3.52	12	79.85	30.87	39	
25	Washim *																						
26	Amravati	73.95	11.38	15	91.51	3.98	4	5.72	2.94	51	20.97	8.18	39	118.20	15.10	13	87.71	0.00	0	279.86	26.48	9	
27	Yawatmal *																						
	Amt Div	205.25	35.64	17	278.67	58.12	21	18.82	6.33	34	91.46	24.60	27	388.95	89.05	23	279.48	3.52	1	873.68	128.21	15	
28	Wardha *																						
29	Nagpur	97.02	12.16	13	30.13	6.41	21	8.22	4.79	58	131.49	9.93	8	169.84	21.13	12	100.20	0.00	0	367.06	33.29	9	
30	Bhandara *																						
31	Gondia *																						
32	Chandrapur *																						
33	Gadchiroli *																						
	Nag Div	97.02	12.16	13	30.13	6.41	21	8.22	4.79	58	131.49	9.93	8	169.84	21.13	12	100.20	0.00	0	367.06	33.29	9	
	All Dist.Total	3202.22	563.21	18	4655.38	1537.49	33	298.72	148.05	50	1147.99	541.14	47	6102.09	2226.68	36	6637.44	978.08	15	15941.75	3767.97	24	
	YASHADA													0.00	0.00	0				0.00	0.00	0	
1	MCED	190.82	190.82	100																	190.82	190.82	100
2	Karve Inst.	3.25	3.25	100										0.00	0.00	0				3.25	3.25	100	
3	Office Expd.	14.07	14.07	100																	14.07	14.07	100
4	MRSAC																				0.00	0.00	0
5	DPR (LAP)																						
	VSLNA(1 to 5)	208.15	208.15	100	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0				0.00	208.15	208.15	100
	Mont. (Hon.)																				0.00	0.00	
	VSLNA Bal.																				-3209.90		
	Grand Total	3410.37	771.35	23	4655.38	1537.49	33	298.72	148.05	50	1147.99	541.14	47	6102.09	2226.68	36	6637.44	978.08	15	12940.00	3976.11	31	

* : No Projects allotted

Fund Distributed : 16149.90 3976.11 25