

ÉÉÉ-4
IWMP - Year 2012-13 (Batch-IV) Project Funds- Distribution & Expenditure
Up to the Month : **May-2013**

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(Rs. in Lac)

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Sr. No.	District	Total Administration			EPA			CB & IEC			DPR			TOTAL Preparatory phase (EPA+CB,IEC+DPR)			WATERSHED WORKS			GRAND TOTAL			
		Fund Distributed	Expenditure	% Expd.	Fund Distributed	Expenditure	% Expd.	Fund Distributed	Expenditure	% Expd.	Fund Distributed	Expenditure	% Expd.	Fund Distributed	Expenditure	% Expd.	Fund Distributed	Expenditure	% Expd.	Fund Distributed	Expenditure	% Expd.	
1	Thane *																						
2	Raigad	161.63	6.68	4	380.68	0.00		23.79			69.78			474.25	0.00					635.88	6.68	1	
3	Ratnagiri *																						
4	Sindhudurg	10.43	0.00		72.97	0.00		4.56			13.38			90.91	0.00					101.34	0.00	0	
	Thane Div	172.06	6.68	4	453.65	0.00	0	28.35	0.00	0	83.16	0.00	0	565.16	0.00	0	0.00	0.00	####	737.22	6.68	1	
5	Nasik	58.41	0.00	0	201.34	0.00	0	12.58			36.92			250.84	0.00	0			####	309.25	0.00	0	
6	Dhule *																						
7	Nandurbar *																						
8	Jalgaon *																						
	Nasik Div	58.41	0.00	0	201.34	0.00	0	12.58	0.00	0	36.92	0.00	0	250.84	0.00	0	0.00	0.00	####	309.25	0.00	0	
9	A.Nagar	56.50	1.13	2	149.65			9.35			34.30			193.30	0.00	0			####	249.80	1.13	0	
10	Pune	14.87	0.00	0	61.26			3.82			11.23			76.31	0.00	0			####	91.18	0.00	0	
11	Solapur	13.61	0.00	0	46.54			2.91			10.67			60.12	0.00	0			####	73.73	0.00	0	
	Pune Div	84.98	1.13	1	257.45	0.00	0	16.08	0.00	0	56.20	0.00	0	329.73	0.00	0	0.00	0.00	####	414.71	1.13	0	
12	Satara	36.28	0.00	0	84.53	0.00	0	5.28	0.00	0	15.49			105.30	0.00	0	0.00	0.00	####	141.58	0.00	0	
13	Sangli	28.00	0.00	0	77.98	0.00	0	4.87			17.87			100.72	0.00	0	0.00	0.00	####	128.72	0.00	0	
14	Kolhapur	20.41	0.00	0	56.24	0.00	0	3.51	0.00	0	10.31	0.00	0	70.06	0.00	0	0.00	0.00	####	90.47	0.00	0	
	Kop. Div	84.69	0.00	0	218.75	0.00	0	13.66	0.00	0	43.67	0.00	0	276.08	0.00	0	0.00	0.00	####	360.77	0.00	0	
15	Aurangabad *																						
16	Jalna	47.96	0.00	0	102.88	0.00	0	6.43	0.00	0	23.59	0.00	0	132.90	0.00	0			####	180.86	0.00	0	
17	Beed *																						
	Abd. Div	47.96	0.00	0	102.88	0.00	0	6.43	0.00	0	23.59	0.00	0	132.90	0.00	0	0.00	0.00	####	180.86	0.00	0	
18	Latur	26.12		0	62.00			3.87			14.20			80.07	0.00	0			####	106.19	0.00	0	
19	Osmanabad *																						
20	Nanded *																						
21	Parbhani	25.48	0.00	0	70.52			4.41			16.16			91.09	0.00	0			####	116.57	0.00	0	
22	Hingoli *																						
	Latur Div	51.60	0.00	0	132.52	0.00	0	8.28	0.00	0	30.36	0.00	0	171.16	0.00	0	0.00	0.00	####	222.76	0.00	0	
23	Buldhana	30.56		0	70.58			4.40			16.17			91.15	0.00	0			####	121.71	0.00	0	
24	Akola *																						
25	Washim	27.84	1.64	6	69.06			4.32			15.83			89.21	0.00						117.05	1.64	1
26	Amravati	19.77	0.00	0	43.54			2.71			9.97			56.22	0.00	0			####	75.99	0.00	0	
27	Yawatmal	141.26	0.00	0	329.07			20.57			75.40			425.04	0.00						566.30	0.00	0
	Amt Div	219.43	1.64	1	512.25	0.00	0	32.00	0.00	0	117.37	0.00	0	661.62	0.00	0	0.00	0.00	####	881.05	1.64	0	
28	Wardha	98.14		0	298.07			18.63			68.31			385.01	0.00	0					483.15	0.00	0
29	Nagpur *																						
30	Bhandara	43.90		0	83.51			5.22			19.13			107.86	0.00	0					151.76	0.00	0
31	Gondia	68.76	8.52	12	158.78			9.93	2.00	20	29.11	3.00	10	197.82	5.00	3					266.58	13.52	5
32	Chandrapur	124.24	0.00	0	311.37	0.00	0	19.47	0.00	0	71.37	0.00	0	402.21	0.00	0					526.45	0.00	0
33	Gadchiroli *																						
	Nag Div	335.04	0.00	0	851.73	0.00	0	53.25	0.00	0	187.92	0.00	0	1092.90	0.00	0	0.00	0.00	0	####	1427.94	0.00	0
	All Dist.Total	1054.17	9.45	1	2730.57	0.00	0	170.63	0.00	0	579.19	0.00	0	3480.39	0.00	0	0.00	0.00	####	4534.56	9.45	0	
	YASHADA													0.00	0.00	0					0.00	0.00	0
1	MCED			####																	0.00	0.00	#DIV/0!
2	Karve Inst.			####										0.00	0.00	0					0.00	0.00	#DIV/0!
3	Office Expd.			####																	0.00	0.00	#DIV/0!
4	MRSAC																				0.00	0.00	0
5	DPR (LAP)																						
	VSLNA(1 to 5)	0.00	0.00	####	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	0					0.00	0.00	#DIV/0!
	Mont. (Hon.)																				0.00	0.00	
	VSLNA Bal.																						
	Grand Total	1054.17	9.45	1	2730.57	0.00	0	170.63	0.00	0	579.19	0.00	0	3480.39	0.00	0	0.00	0.00	####		9.45		#DIV/0!

* : No Projects allotted
Funds Distributed for Batch-IV th are from Batch-II

Fund Distributed : 4534.56 9.45 0